

PINELANDS COMMUNITY IMPROVEMENT DISTRICT

2026/27

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

1. Projects

Specify Project
Specify Project
Specify Project
Specify Project
Specify Project
Specify Project
Specify Project
Specify Project
Specify Project
Specify Project
Specify Project
Specify Project
Specify Project

2. Capital Expenditure (PPE)

CCTV / LPR Cameras
Computer Equipment
Fence / Wall
Office Equipment
Office Furniture
Plant and Equipment
Vehicles

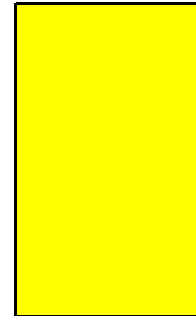
Other: Specify
Other: Specify

TOTAL EXPENDITURE

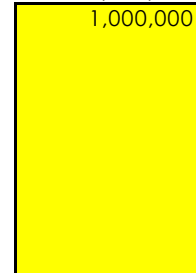
Proposed Budget

R

- 0.0%



1,000,000 100.0%



1,000,000 100.0%

