

Approval of Surplus Utilisation 24/25 and 25/26

PINELANDS COMMUNITY IMPROVEMENT DISTRICT

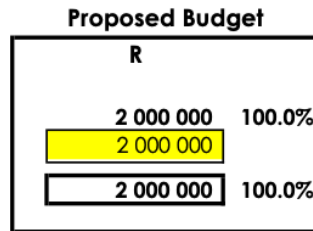
2024/25

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Capital Expenditure (PPE)
CCTV / LPR Cameras

TOTAL EXPENDITURE



Surplus Utilisation:

- Surplus largely results from the late start on 23/24
- Changes approved by CoCT

PINELANDS COMMUNITY IMPROVEMENT DISTRICT

2025/26

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Capital Expenditure (PPE)
CCTV / LPR Cameras

TOTAL EXPENDITURE

